



T.S.R.ASSOCIATES

Chartered Accountants

CA. TALLURI SRINIVASA RAJU

Chartered Accountant

M.NO. 026943

e-mail: rajtalluri@sify.com

D-No: 2-4-23, Srinagar Colony,
Behind Anand Theater,
Kakinada-533003
Ph: 0884-2366856

Date: 04-05-2022

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-20

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	174.61
2	Miscellaneous & Other Income	12.3
3	Grant Received from GSR Online Academy	0.12
4	Grant Received from GSR Online Academy	0.15
5	Grant from Bizzlon Management Solutions Pvt Ltd	0.09
6	Grant from NSEIT Online Exams	0.33
7	Alumni contribution	1.27
	Total	188.87
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	150.83
2	Infrastructure Maintenance	38.40
3	Library books and Journals	1.17
4	Physical Facilities	1.31
5	Academic Facilities	13.86
6	Faculty seminar/Workshop/Conferences	1.44
7	Other	7.24
	C. CAPITAL EXPENDITURE	
	TOTAL	214.25
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2019-20	63.42

Principal

IDEAL INSTITUTE OF TECHNOLOGY
VIDYUTNAGAR KAKINADA

AS PER OUR REPORT OF EVEN DATE

For TSR ASSOCIATES
Chartered Accountants

Talluri Srinivasa Raju
Proprietor
(M. No. 026943)
FRN. 004331S



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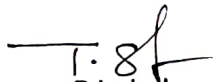
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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2018-19


S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	345
2	Miscellaneous & Other Income	15
3	Grant from NSEIT Online Exam 28-12-2018	0.43
4	Grant from Savir Consultants Pvt Ltd	0.17
5	Grant from NSEIT Online Exam	0.18
6	Alumni contribution	1.25
	Total	362.03
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	352
2	Infrastructure Maintenance	18
3	Library books and Journals	1.47
4	Physical Facilities	107.2
5	Academic Facilities	28.88
6	Faculty seminar/Workshop/Conferences	1.79
7	Other	72.8
	C. CAPITAL EXPENDITURE	
	TOTAL	591
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19	238.6


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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-18

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	327.04
2	Miscellaneous & Other Income	175.87
3	Alumni contribution	1.15
	Total	504.06
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	241.81
2	Infrastructure Maintenance	170.74
3	Library books and Journals	0.53
4	Physical Facilities	1.59
5	Academic Facilities	13.26
6	Faculty seminar/Workshop/Conferences	5.42
7	Other	13.97
	C. CAPITAL EXPENDITURE	
	TOTAL	447.32
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18	205.51

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2016-17

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	292.6
2	Miscellaneous & Other Income	292.3
3	Alumni contribution	0.83
	Total	585.73
	B. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	225.99
2	Infrastructure Maintenance	128.8
3	Library books and Journals	0.12
4	Physical Facilities	6.97
5	Academic Facilities	10.97
6	Faculty seminar/Workshop/Conferences	3.16
7	Other	12.25
	C. CAPITAL EXPENDITURE	
	TOTAL	388.26
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17	162.27

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